



Runswick Bay Rescue Boat

Menu of Costs for Fundraising Purposes

Last Updated 2nd August 2010

£

Annual Maintenance Costs

| | |
|--|--------------|
| Annual Insurance Costs | 3,500 |
| Annual Fuel, Maintenance & Repairs Costs | 2,500 |
| Training and Other Annual Admin Costs | 1,000 |
| Total Annual Revenue Costs | 7,000 |

Capital Items

| | |
|---|-------|
| New Boat Hull (every 3-5 years) | 6,000 |
| New Engine (approx every 3 years – we have 2) | 3,500 |
| Flexible Boat Fuel Tanks | 500 |
| Dry Suit (1 required for each crewman) * | 550 |
| Lifejacket (1 required for each crewman) * | 400 |
| Helmet (1 required for each crewman) * | 150 |
| Fixed Boat VHF Radio (we hold 1 spare) | 300 |
| Mobile VHF Radio (we hold 5 currently) | 150 |

* RBRB Crew (currently 15) and Committee are volunteers. Dry suits, lifejackets and helmets are replaced when necessary. Generally we replace approximately 3 full sets of crew kit each year.